

**CIP BUDGET  
FISCAL NOTE**

**DATE OF COUNCIL CONSIDERATION:** 28-Oct-10  
**WHERE ON AGENDA:** Ordinance  
**DEPARTMENT:** Public Works

SUBJECT: Approve an ordinance to authorize execution of an Advance Funding Agreement between the City of Austin and the Texas Department of Transportation (TXDOT) regarding award of Transportation Enhancement Funds to construct bicycle lanes and associated improvements citywide; acceptance of grant funds in the amount of \$569,000 from the Texas Department of Transportation; amending the Fiscal Year 2010-2011 Public Works Department Operating Budget Special Revenue Fund of Ordinance No. 20100913-002 to appropriate \$569,000 in SAFETEA-LU funds; and amending the Fiscal Year 2010-2011 Public Works Department Capital Budget of Ordinance No. 20100913-003 to transfer in \$569,000 from the Public Works Department Special Revenue Fund for bicycle lanes and associated improvements citywide.

**FINANCIAL INFORMATION:**

Project Name: Citywide Bicycle Improvement Project  
Project Authorization: 2010-2011 Capital Budget  
Funding Source: Texas Department of Transportation  
Fund/Dept/Unit: 8950-6207-NEW

Total Current Appropriation	\$0.00
Amount of this Action	<u>\$569,509.00</u>
Estimated Available	<u><u>\$569,509.00</u></u>

Financial Approval:



Date: October 20, 2010